

Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

 Fecha y hora de Impresión | 22/oct./2024
 02:59 p. m.

Unidad Administrativa	Ampliaciones /	Presupuesto	Presupuesto	Presupuesto	Comprometid	Presupuesto	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por	
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	o No	Disponibile para	o No	Sin Devengar			Pagar	
					Devengado	Comprometer	Devengado				Deuda	
1001	RECURSOS PROPIOS											
10000	SERVICIOS PERSONALES	\$2,998,954.00	\$0.00	\$2,998,954.00	\$2,998,954.00	\$0.00	\$1,955,027.97	\$1,043,926.03	\$1,043,926.03	\$1,955,027.97	\$1,955,027.97	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$2,343,540.00	\$0.00	\$2,343,540.00	\$2,343,540.00	\$0.00	\$1,515,775.49	\$827,764.51	\$827,764.51	\$1,515,775.49	\$1,515,775.49	\$0.00
113000	Sueldos base al personal permanente	\$2,343,540.00	\$0.00	\$2,343,540.00	\$2,343,540.00	\$0.00	\$1,515,775.49	\$827,764.51	\$827,764.51	\$1,515,775.49	\$1,515,775.49	\$0.00
113001	Sueldos	\$2,343,540.00	\$0.00	\$2,343,540.00	\$2,343,540.00	\$0.00	\$1,515,775.49	\$827,764.51	\$827,764.51	\$1,515,775.49	\$1,515,775.49	\$0.00
130000	Remuneraciones adicionales y especiales	\$500,914.00	\$0.00	\$500,914.00	\$500,914.00	\$0.00	\$301,769.38	\$199,144.62	\$199,144.62	\$301,769.38	\$301,769.38	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$429,654.00	\$0.00	\$429,654.00	\$429,654.00	\$0.00	\$243,136.91	\$186,517.09	\$186,517.09	\$243,136.91	\$243,136.91	\$0.00
132001	Primas de vacaciones, dominical y gratificación de fin de :	\$429,654.00	\$0.00	\$429,654.00	\$429,654.00	\$0.00	\$243,136.91	\$186,517.09	\$186,517.09	\$243,136.91	\$243,136.91	\$0.00
133000	Horas extraordinarias	\$71,260.00	\$0.00	\$71,260.00	\$71,260.00	\$0.00	\$58,632.47	\$12,627.53	\$12,627.53	\$58,632.47	\$58,632.47	\$0.00
133001	Horas extras	\$71,260.00	\$0.00	\$71,260.00	\$71,260.00	\$0.00	\$58,632.47	\$12,627.53	\$12,627.53	\$58,632.47	\$58,632.47	\$0.00
150000	Otras prestaciones sociales y económicas	\$154,500.00	\$0.00	\$154,500.00	\$154,500.00	\$0.00	\$137,483.10	\$17,016.90	\$17,016.90	\$137,483.10	\$137,483.10	\$0.00
152000	Indemnizaciones	\$154,500.00	\$0.00	\$154,500.00	\$154,500.00	\$0.00	\$137,483.10	\$17,016.90	\$17,016.90	\$137,483.10	\$137,483.10	\$0.00
152001	Indemnizaciones	\$154,500.00	\$0.00	\$154,500.00	\$154,500.00	\$0.00	\$137,483.10	\$17,016.90	\$17,016.90	\$137,483.10	\$137,483.10	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,041,000.00	\$19,200.00	\$1,060,200.00	\$667,424.14	\$392,775.86	\$667,424.14	\$0.00	\$392,775.86	\$667,424.14	\$667,424.14	\$0.00
210000	Materiales de administración, emisión de documentos	\$61,000.00	\$20,000.00	\$81,000.00	\$57,957.89	\$23,042.11	\$57,957.89	\$0.00	\$23,042.11	\$57,957.89	\$57,957.89	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$25,000.00	\$15,000.00	\$40,000.00	\$28,893.66	\$11,106.34	\$28,893.66	\$0.00	\$11,106.34	\$28,893.66	\$28,893.66	\$0.00
211001	Material de Oficina	\$25,000.00	\$15,000.00	\$40,000.00	\$28,893.66	\$11,106.34	\$28,893.66	\$0.00	\$11,106.34	\$28,893.66	\$28,893.66	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$20,000.00	\$5,000.00	\$25,000.00	\$22,184.80	\$2,815.20	\$22,184.80	\$0.00	\$2,815.20	\$22,184.80	\$22,184.80	\$0.00
212001	Materiales y Útiles de Impresión	\$20,000.00	\$5,000.00	\$25,000.00	\$22,184.80	\$2,815.20	\$22,184.80	\$0.00	\$2,815.20	\$22,184.80	\$22,184.80	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$5,005.13	\$4,994.87	\$5,005.13	\$0.00	\$4,994.87	\$5,005.13	\$5,005.13	\$0.00
214003	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$5,005.13	\$4,994.87	\$5,005.13	\$0.00	\$4,994.87	\$5,005.13	\$5,005.13	\$0.00
216000	Material de limpieza	\$6,000.00	\$0.00	\$6,000.00	\$1,874.30	\$4,125.70	\$1,874.30	\$0.00	\$4,125.70	\$1,874.30	\$1,874.30	\$0.00
216001	Material de Limpieza	\$6,000.00	\$0.00	\$6,000.00	\$1,874.30	\$4,125.70	\$1,874.30	\$0.00	\$4,125.70	\$1,874.30	\$1,874.30	\$0.00
220000	Alimentos y utensilios	\$30,000.00	\$0.00	\$30,000.00	\$8,942.01	\$21,057.99	\$8,942.01	\$0.00	\$21,057.99	\$8,942.01	\$8,942.01	\$0.00
221000	Productos alimenticios para personas	\$25,000.00	\$0.00	\$25,000.00	\$7,521.78	\$17,478.22	\$7,521.78	\$0.00	\$17,478.22	\$7,521.78	\$7,521.78	\$0.00
221001	Alimentación de Personas	\$25,000.00	\$0.00	\$25,000.00	\$7,521.78	\$17,478.22	\$7,521.78	\$0.00	\$17,478.22	\$7,521.78	\$7,521.78	\$0.00
223000	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$1,420.23	\$3,579.77	\$1,420.23	\$0.00	\$3,579.77	\$1,420.23	\$1,420.23	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$5,000.00	\$0.00	\$5,000.00	\$1,420.23	\$3,579.77	\$1,420.23	\$0.00	\$3,579.77	\$1,420.23	\$1,420.23	\$0.00
230000	Materias primas y materiales de producción y comerci:	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
238000	Mercancías adquiridas para su comercialización	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
238001	Mercancías adquiridas para su comercialización	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$400,000.00	\$100,000.00	\$500,000.00	\$318,137.88	\$181,862.12	\$318,137.88	\$0.00	\$181,862.12	\$318,137.88	\$318,137.88	\$0.00
242000	Cemento y productos de concreto	\$60,000.00	\$0.00	\$60,000.00	\$44,187.50	\$15,812.50	\$44,187.50	\$0.00	\$15,812.50	\$44,187.50	\$44,187.50	\$0.00
242001	Cemento y productos de concreto	\$60,000.00	\$0.00	\$60,000.00	\$44,187.50	\$15,812.50	\$44,187.50	\$0.00	\$15,812.50	\$44,187.50	\$44,187.50	\$0.00
246000	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$476.69	\$4,523.31	\$476.69	\$0.00	\$4,523.31	\$476.69	\$476.69	\$0.00
246003	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$476.69	\$4,523.31	\$476.69	\$0.00	\$4,523.31	\$476.69	\$476.69	\$0.00
248000	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$2,700.00	\$47,300.00	\$2,700.00	\$0.00	\$47,300.00	\$2,700.00	\$2,700.00	\$0.00
248001	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$2,700.00	\$47,300.00	\$2,700.00	\$0.00	\$47,300.00	\$2,700.00	\$2,700.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$285,000.00	\$100,000.00	\$385,000.00	\$270,773.69	\$114,226.31	\$270,773.69	\$0.00	\$114,226.31	\$270,773.69	\$270,773.69	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$285,000.00	\$100,000.00	\$385,000.00	\$270,773.69	\$114,226.31	\$270,773.69	\$0.00	\$114,226.31	\$270,773.69	\$270,773.69	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$155,000.00	-\$800.00	\$154,200.00	\$92,593.86	\$61,606.14	\$92,593.86	\$0.00	\$61,606.14	\$92,593.86	\$92,593.86	\$0.00
251000	Productos químicos básicos	\$120,000.00	\$0.00	\$120,000.00	\$83,820.00	\$36,180.00	\$83,820.00	\$0.00	\$36,180.00	\$83,820.00	\$83,820.00	\$0.00
251001	Productos Quimicos Basicos	\$120,000.00	\$0.00	\$120,000.00	\$83,820.00	\$36,180.00	\$83,820.00	\$0.00	\$36,180.00	\$83,820.00	\$83,820.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$30,000.00	-\$800.00	\$29,200.00	\$8,773.86	\$20,426.14	\$8,773.86	\$0.00	\$20,426.14	\$8,773.86	\$8,773.86	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$30,000.00	-\$800.00	\$29,200.00	\$8,773.86	\$20,426.14	\$8,773.86	\$0.00	\$20,426.14	\$8,773.86	\$8,773.86	\$0.00
259000	Otros productos químicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$240,000.00	\$0.00	\$240,000.00	\$168,531.46	\$71,468.54	\$168,531.46	\$0.00	\$71,468.54	\$168,531.46	\$168,531.46	\$0.00
261000	Combustibles, lubricantes y aditivos	\$240,000.00	\$0.00	\$240,000.00	\$168,531.46	\$71,468.54	\$168,531.46	\$0.00	\$71,468.54	\$168,531.46	\$168,531.46	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$240,000.00	\$0.00	\$240,000.00	\$168,531.46	\$71,468.54	\$168,531.46	\$0.00	\$71,468.54	\$168,531.46	\$168,531.46	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$25,000.00	\$0.00	\$25,000.00	\$21,261.04	\$3,738.96	\$21,261.04	\$0.00	\$3,738.96	\$21,261.04	\$21,261.04	\$0.00
291000	Herramientas menores	\$20,000.00	\$0.00	\$20,000.00	\$19,461.04	\$538.96	\$19,461.04	\$0.00	\$538.96	\$19,461.04	\$19,461.04	\$0.00
291001	Herramientas Menores	\$20,000.00	\$0.00	\$20,000.00	\$19,461.04	\$538.96	\$19,461.04	\$0.00	\$538.96	\$19,461.04	\$19,461.04	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$1,800.00	\$3,200.00	\$1,800.00	\$0.00	\$3,200.00	\$1,800.00	\$1,800.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$1,800.00	\$3,200.00	\$1,800.00	\$0.00	\$3,200.00	\$1,800.00	\$1,800.00	\$0.00
300000	SERVICIOS GENERALES	\$860,934.00	-\$19,200.00	\$841,734.00	\$606,101.57	\$235,632.43	\$606,101.57	\$0.00	\$235,632.43	\$606,101.57	\$606,101.57	\$0.00
310000	Servicios básicos	\$281,600.00	\$17,500.00	\$299,100.00	\$280,588.04	\$18,511.96	\$280,588.04	\$0.00	\$18,511.96	\$280,588.04	\$280,588.04	\$0.00
311000	Energía eléctrica	\$2,000.00	\$0.00	\$2,000.00	\$1,425.98	\$574.02	\$1,425.98	\$0.00	\$574.02	\$1,425.98	\$1,425.98	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
311001	Servicio de Energía Eléctrica	\$2,000.00	\$0.00	\$2,000.00	\$1,425.98	\$574.02	\$1,425.98	\$0.00	\$574.02	\$1,425.98	\$1,425.98	\$0.00
313000	Agua	\$216,000.00	\$0.00	\$216,000.00	\$205,320.00	\$10,680.00	\$205,320.00	\$0.00	\$10,680.00	\$205,320.00	\$205,320.00	\$0.00
313001	Servicio de Agua	\$216,000.00	\$0.00	\$216,000.00	\$205,320.00	\$10,680.00	\$205,320.00	\$0.00	\$10,680.00	\$205,320.00	\$205,320.00	\$0.00
314000	Telefonía tradicional	\$10,000.00	\$0.00	\$10,000.00	\$6,705.85	\$3,294.15	\$6,705.85	\$0.00	\$3,294.15	\$6,705.85	\$6,705.85	\$0.00
314001	Servicio Telefónico Tradicional	\$10,000.00	\$0.00	\$10,000.00	\$6,705.85	\$3,294.15	\$6,705.85	\$0.00	\$3,294.15	\$6,705.85	\$6,705.85	\$0.00
315000	Telefonía celular	\$3,600.00	\$0.00	\$3,600.00	\$86.21	\$3,513.79	\$86.21	\$0.00	\$3,513.79	\$86.21	\$86.21	\$0.00
315001	Servicio de Telefonía Celular	\$3,600.00	\$0.00	\$3,600.00	\$86.21	\$3,513.79	\$86.21	\$0.00	\$3,513.79	\$86.21	\$86.21	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$50,000.00	\$17,500.00	\$67,500.00	\$67,050.00	\$450.00	\$67,050.00	\$0.00	\$450.00	\$67,050.00	\$67,050.00	\$0.00
317002	Servicios de acceso de Internet, redes y procesamiento d	\$50,000.00	\$17,500.00	\$67,500.00	\$67,050.00	\$450.00	\$67,050.00	\$0.00	\$450.00	\$67,050.00	\$67,050.00	\$0.00
320000	Servicios de arrendamiento	\$60,000.00	\$0.00	\$60,000.00	\$13,172.41	\$46,827.59	\$13,172.41	\$0.00	\$46,827.59	\$13,172.41	\$13,172.41	\$0.00
325000	Arrendamiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$40,000.00	\$0.00	\$40,000.00	\$13,172.41	\$26,827.59	\$13,172.41	\$0.00	\$26,827.59	\$13,172.41	\$13,172.41	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$40,000.00	\$0.00	\$40,000.00	\$13,172.41	\$26,827.59	\$13,172.41	\$0.00	\$26,827.59	\$13,172.41	\$13,172.41	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$8,500.00	\$1,500.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
334002	Capacitación Policial	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$22,000.00	-\$17,500.00	\$4,500.00	\$2,876.12	\$1,623.88	\$2,876.12	\$0.00	\$1,623.88	\$2,876.12	\$2,876.12	\$0.00
341000	Servicios financieros y bancarios	\$2,000.00	\$1,000.00	\$3,000.00	\$2,876.12	\$123.88	\$2,876.12	\$0.00	\$123.88	\$2,876.12	\$2,876.12	\$0.00
341001	Servicios financieros, bancarios y comerciales	\$2,000.00	\$1,000.00	\$3,000.00	\$2,876.12	\$123.88	\$2,876.12	\$0.00	\$123.88	\$2,876.12	\$2,876.12	\$0.00
344000	Seguros de responsabilidad patrimonial y fianzas	\$20,000.00	-\$18,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
344001	Seguros de responsabilidad patrimonial y fianzas	\$20,000.00	-\$18,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y r	\$127,000.00	\$63,000.00	\$190,000.00	\$176,642.84	\$13,357.16	\$176,642.84	\$0.00	\$13,357.16	\$176,642.84	\$176,642.84	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	\$3,000.00	\$8,000.00	\$6,354.31	\$1,645.69	\$6,354.31	\$0.00	\$1,645.69	\$6,354.31	\$6,354.31	\$0.00
353001	Mantenimiento de bienes informáticos	\$5,000.00	\$3,000.00	\$8,000.00	\$6,354.31	\$1,645.69	\$6,354.31	\$0.00	\$1,645.69	\$6,354.31	\$6,354.31	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$40,000.00	\$30,000.00	\$70,000.00	\$66,011.03	\$3,988.97	\$66,011.03	\$0.00	\$3,988.97	\$66,011.03	\$66,011.03	\$0.00

Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
355001	Mantenimiento de Vehículos	\$40,000.00	\$30,000.00	\$70,000.00	\$66,011.03	\$3,988.97	\$66,011.03	\$0.00	\$3,988.97	\$66,011.03	\$66,011.03	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$80,000.00	\$30,000.00	\$110,000.00	\$104,277.50	\$5,722.50	\$104,277.50	\$0.00	\$5,722.50	\$104,277.50	\$104,277.50	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas p	\$80,000.00	\$30,000.00	\$110,000.00	\$104,277.50	\$5,722.50	\$104,277.50	\$0.00	\$5,722.50	\$104,277.50	\$104,277.50	\$0.00
360000	Servicios de comunicación social y publicidad	\$200,000.00	-\$112,000.00	\$88,000.00	\$1,896.55	\$86,103.45	\$1,896.55	\$0.00	\$86,103.45	\$1,896.55	\$1,896.55	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
369000	Otros servicios de información	\$180,000.00	-\$112,000.00	\$68,000.00	\$1,896.55	\$66,103.45	\$1,896.55	\$0.00	\$66,103.45	\$1,896.55	\$1,896.55	\$0.00
369001	Otros servicios de información	\$180,000.00	-\$112,000.00	\$68,000.00	\$1,896.55	\$66,103.45	\$1,896.55	\$0.00	\$66,103.45	\$1,896.55	\$1,896.55	\$0.00
370000	Servicios de traslado y viáticos	\$20,000.00	-\$7,200.00	\$12,800.00	\$4,813.61	\$7,986.39	\$4,813.61	\$0.00	\$7,986.39	\$4,813.61	\$4,813.61	\$0.00
375000	Viáticos en el país	\$20,000.00	-\$7,200.00	\$12,800.00	\$4,813.61	\$7,986.39	\$4,813.61	\$0.00	\$7,986.39	\$4,813.61	\$4,813.61	\$0.00
375001	Viáticos en el país	\$20,000.00	-\$7,200.00	\$12,800.00	\$4,813.61	\$7,986.39	\$4,813.61	\$0.00	\$7,986.39	\$4,813.61	\$4,813.61	\$0.00
390000	Otros servicios generales	\$130,334.00	\$42,000.00	\$172,334.00	\$126,112.00	\$46,222.00	\$126,112.00	\$0.00	\$46,222.00	\$126,112.00	\$126,112.00	\$0.00
392000	Impuestos y derechos	\$45,000.00	\$42,000.00	\$87,000.00	\$78,033.00	\$8,967.00	\$78,033.00	\$0.00	\$8,967.00	\$78,033.00	\$78,033.00	\$0.00
392007	Impuestos y Derechos	\$45,000.00	\$42,000.00	\$87,000.00	\$78,033.00	\$8,967.00	\$78,033.00	\$0.00	\$8,967.00	\$78,033.00	\$78,033.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$85,334.00	\$0.00	\$85,334.00	\$48,079.00	\$37,255.00	\$48,079.00	\$0.00	\$37,255.00	\$48,079.00	\$48,079.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$85,334.00	\$0.00	\$85,334.00	\$48,079.00	\$37,255.00	\$48,079.00	\$0.00	\$37,255.00	\$48,079.00	\$48,079.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$340,112.00	\$0.00	\$340,112.00	\$302,200.00	\$37,912.00	\$302,200.00	\$0.00	\$37,912.00	\$302,200.00	\$302,200.00	\$0.00
510000	Mobiliario y equipo de administración	\$20,000.00	-\$2,088.00	\$17,912.00	\$0.00	\$17,912.00	\$0.00	\$0.00	\$17,912.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$15,000.00	-\$2,088.00	\$12,912.00	\$0.00	\$12,912.00	\$0.00	\$0.00	\$12,912.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$15,000.00	-\$2,088.00	\$12,912.00	\$0.00	\$12,912.00	\$0.00	\$0.00	\$12,912.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$130,112.00	-\$130,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$130,112.00	-\$130,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$130,112.00	-\$130,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$170,000.00	\$132,200.00	\$302,200.00	\$302,200.00	\$0.00	\$302,200.00	\$0.00	\$0.00	\$302,200.00	\$302,200.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$135,000.00	\$39,600.00	\$174,600.00	\$174,600.00	\$0.00	\$174,600.00	\$0.00	\$0.00	\$174,600.00	\$174,600.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$135,000.00	\$39,600.00	\$174,600.00	\$174,600.00	\$0.00	\$174,600.00	\$0.00	\$0.00	\$174,600.00	\$174,600.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$35,000.00	\$92,600.00	\$127,600.00	\$127,600.00	\$0.00	\$127,600.00	\$0.00	\$0.00	\$127,600.00	\$127,600.00	\$0.00



Usr: Magda
Rep: rptEstadoPresupuestoEgresos_FF

Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Fecha y hora de Impresión | 22/oct./2024 02:59 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
567001	Herramientas y Máquinas-Herramientas	\$35,000.00	\$92,600.00	\$127,600.00	\$127,600.00	\$0.00	\$127,600.00	\$0.00	\$0.00	\$127,600.00	\$127,600.00	\$0.00
590000	Activos intangibles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
591000	Software	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
591001	Software	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$5,241,000.00	\$0.00	\$5,241,000.00	\$4,574,679.71	\$666,320.29	\$3,530,753.68	\$1,043,926.03	\$1,710,246.32	\$3,530,753.68	\$3,530,753.68	\$0.00
Total Final		\$5,241,000.00	\$0.00	\$5,241,000.00	\$4,574,679.71	\$666,320.29	\$3,530,753.68	\$1,043,926.03	\$1,710,246.32	\$3,530,753.68	\$3,530,753.68	\$0.00