

Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 18/jul./2024

Fecha y hora de Impresión | 18/jul./2024
01:12 p. m.Usr: Viri
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa

Objeto del Gasto

Aprobado

Ampliaciones /
(Reducciones)Presupuesto
Vigente

Comprometido

Presupuesto
Disponible para
Comprometer

Devengado

Comprometid
o No
DevengadoPresupuesto
Sin Devengar

Ejercido

Pagado

Cuentas por
Pagar
Deuda

1001 RECURSOS PROPIOS

100000	SERVICIOS PERSONALES	\$2,998,954.00	\$0.00	\$2,998,954.00	\$2,998,954.00	\$0.00	\$1,128,899.95	\$1,870,054.05	\$1,870,054.05	\$1,128,899.95	\$1,128,899.95	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$2,343,540.00	\$0.00	\$2,343,540.00	\$2,343,540.00	\$0.00	\$1,066,102.94	\$1,277,437.06	\$1,277,437.06	\$1,066,102.94	\$1,066,102.94	\$0.00
113000	Sueldos base al personal permanente	\$2,343,540.00	\$0.00	\$2,343,540.00	\$2,343,540.00	\$0.00	\$1,066,102.94	\$1,277,437.06	\$1,277,437.06	\$1,066,102.94	\$1,066,102.94	\$0.00
113001	Sueldos	\$2,343,540.00	\$0.00	\$2,343,540.00	\$2,343,540.00	\$0.00	\$1,066,102.94	\$1,277,437.06	\$1,277,437.06	\$1,066,102.94	\$1,066,102.94	\$0.00
130000	Remuneraciones adicionales y especiales	\$500,914.00	\$0.00	\$500,914.00	\$500,914.00	\$0.00	\$62,797.01	\$438,116.99	\$438,116.99	\$62,797.01	\$62,797.01	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$429,654.00	\$0.00	\$429,654.00	\$429,654.00	\$0.00	\$21,252.91	\$408,401.09	\$408,401.09	\$21,252.91	\$21,252.91	\$0.00
132001	Primas de vacaciones, dominical y gratificación de fin de :	\$429,654.00	\$0.00	\$429,654.00	\$429,654.00	\$0.00	\$21,252.91	\$408,401.09	\$408,401.09	\$21,252.91	\$21,252.91	\$0.00
133000	Horas extraordinarias	\$71,260.00	\$0.00	\$71,260.00	\$71,260.00	\$0.00	\$41,544.10	\$29,715.90	\$29,715.90	\$41,544.10	\$41,544.10	\$0.00
133001	Horas extras	\$71,260.00	\$0.00	\$71,260.00	\$71,260.00	\$0.00	\$41,544.10	\$29,715.90	\$29,715.90	\$41,544.10	\$41,544.10	\$0.00
150000	Otras prestaciones sociales y económicas	\$154,500.00	\$0.00	\$154,500.00	\$154,500.00	\$0.00	\$0.00	\$154,500.00	\$154,500.00	\$0.00	\$0.00	\$0.00
152000	Indemnizaciones	\$154,500.00	\$0.00	\$154,500.00	\$154,500.00	\$0.00	\$0.00	\$154,500.00	\$154,500.00	\$0.00	\$0.00	\$0.00
152001	Indemnizaciones	\$154,500.00	\$0.00	\$154,500.00	\$154,500.00	\$0.00	\$0.00	\$154,500.00	\$154,500.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,041,000.00	\$9,200.00	\$1,050,200.00	\$513,406.45	\$536,793.55	\$513,406.45	\$0.00	\$536,793.55	\$513,406.45	\$513,406.45	\$0.00
210000	Materiales de administración, emisión de documentos	\$61,000.00	\$10,000.00	\$71,000.00	\$44,001.27	\$26,998.73	\$44,001.27	\$0.00	\$26,998.73	\$44,001.27	\$44,001.27	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$25,000.00	\$5,000.00	\$30,000.00	\$19,424.69	\$10,575.31	\$19,424.69	\$0.00	\$10,575.31	\$19,424.69	\$19,424.69	\$0.00
211001	Material de Oficina	\$25,000.00	\$5,000.00	\$30,000.00	\$19,424.69	\$10,575.31	\$19,424.69	\$0.00	\$10,575.31	\$19,424.69	\$19,424.69	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$20,000.00	\$5,000.00	\$25,000.00	\$18,643.42	\$6,356.58	\$18,643.42	\$0.00	\$6,356.58	\$18,643.42	\$18,643.42	\$0.00
212001	Materiales y Útiles de Impresión	\$20,000.00	\$5,000.00	\$25,000.00	\$18,643.42	\$6,356.58	\$18,643.42	\$0.00	\$6,356.58	\$18,643.42	\$18,643.42	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$5,005.13	\$4,994.87	\$5,005.13	\$0.00	\$4,994.87	\$5,005.13	\$5,005.13	\$0.00
214003	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$5,005.13	\$4,994.87	\$5,005.13	\$0.00	\$4,994.87	\$5,005.13	\$5,005.13	\$0.00
216000	Material de limpieza	\$6,000.00	\$0.00	\$6,000.00	\$928.03	\$5,071.97	\$928.03	\$0.00	\$5,071.97	\$928.03	\$928.03	\$0.00
216001	Material de Limpieza	\$6,000.00	\$0.00	\$6,000.00	\$928.03	\$5,071.97	\$928.03	\$0.00	\$5,071.97	\$928.03	\$928.03	\$0.00
220000	Alimentos y utensilios	\$30,000.00	\$0.00	\$30,000.00	\$6,644.13	\$23,355.87	\$6,644.13	\$0.00	\$23,355.87	\$6,644.13	\$6,644.13	\$0.00
221000	Productos alimenticios para personas	\$25,000.00	\$0.00	\$25,000.00	\$5,844.60	\$19,155.40	\$5,844.60	\$0.00	\$19,155.40	\$5,844.60	\$5,844.60	\$0.00
221001	Alimentación de Personas	\$25,000.00	\$0.00	\$25,000.00	\$5,844.60	\$19,155.40	\$5,844.60	\$0.00	\$19,155.40	\$5,844.60	\$5,844.60	\$0.00
223000	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$799.53	\$4,200.47	\$799.53	\$0.00	\$4,200.47	\$799.53	\$799.53	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$5,000.00	\$0.00	\$5,000.00	\$799.53	\$4,200.47	\$799.53	\$0.00	\$4,200.47	\$799.53	\$799.53	\$0.00
230000	Materias primas y materiales de producción y comerci:	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
238000	Mercancías adquiridas para su comercialización	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Usu: Viri
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
238001	Mercancías adquiridas para su comercialización	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$400,000.00	\$100,000.00	\$500,000.00	\$274,300.61	\$225,699.39	\$274,300.61	\$0.00	\$225,699.39	\$274,300.61	\$274,300.61	\$0.00
242000	Cemento y productos de concreto	\$60,000.00	\$0.00	\$60,000.00	\$31,448.57	\$28,551.43	\$31,448.57	\$0.00	\$28,551.43	\$31,448.57	\$31,448.57	\$0.00
242001	Cemento y productos de concreto	\$60,000.00	\$0.00	\$60,000.00	\$31,448.57	\$28,551.43	\$31,448.57	\$0.00	\$28,551.43	\$31,448.57	\$31,448.57	\$0.00
246000	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$476.69	\$4,523.31	\$476.69	\$0.00	\$4,523.31	\$476.69	\$476.69	\$0.00
246003	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$476.69	\$4,523.31	\$476.69	\$0.00	\$4,523.31	\$476.69	\$476.69	\$0.00
248000	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$2,700.00	\$47,300.00	\$2,700.00	\$0.00	\$47,300.00	\$2,700.00	\$2,700.00	\$0.00
248001	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$2,700.00	\$47,300.00	\$2,700.00	\$0.00	\$47,300.00	\$2,700.00	\$2,700.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$285,000.00	\$100,000.00	\$385,000.00	\$239,675.35	\$145,324.65	\$239,675.35	\$0.00	\$145,324.65	\$239,675.35	\$239,675.35	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$285,000.00	\$100,000.00	\$385,000.00	\$239,675.35	\$145,324.65	\$239,675.35	\$0.00	\$145,324.65	\$239,675.35	\$239,675.35	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$155,000.00	-\$800.00	\$154,200.00	\$57,419.74	\$96,780.26	\$57,419.74	\$0.00	\$96,780.26	\$57,419.74	\$57,419.74	\$0.00
251000	Productos químicos básicos	\$120,000.00	\$0.00	\$120,000.00	\$50,160.00	\$69,840.00	\$50,160.00	\$0.00	\$69,840.00	\$50,160.00	\$50,160.00	\$0.00
251001	Productos Quimicos Basicos	\$120,000.00	\$0.00	\$120,000.00	\$50,160.00	\$69,840.00	\$50,160.00	\$0.00	\$69,840.00	\$50,160.00	\$50,160.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$30,000.00	-\$800.00	\$29,200.00	\$7,259.74	\$21,940.26	\$7,259.74	\$0.00	\$21,940.26	\$7,259.74	\$7,259.74	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$30,000.00	-\$800.00	\$29,200.00	\$7,259.74	\$21,940.26	\$7,259.74	\$0.00	\$21,940.26	\$7,259.74	\$7,259.74	\$0.00
259000	Otros productos químicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$240,000.00	\$0.00	\$240,000.00	\$114,228.86	\$125,771.14	\$114,228.86	\$0.00	\$125,771.14	\$114,228.86	\$114,228.86	\$0.00
261000	Combustibles, lubricantes y aditivos	\$240,000.00	\$0.00	\$240,000.00	\$114,228.86	\$125,771.14	\$114,228.86	\$0.00	\$125,771.14	\$114,228.86	\$114,228.86	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$240,000.00	\$0.00	\$240,000.00	\$114,228.86	\$125,771.14	\$114,228.86	\$0.00	\$125,771.14	\$114,228.86	\$114,228.86	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$25,000.00	\$0.00	\$25,000.00	\$16,811.84	\$8,188.16	\$16,811.84	\$0.00	\$8,188.16	\$16,811.84	\$16,811.84	\$0.00
291000	Herramientas menores	\$20,000.00	\$0.00	\$20,000.00	\$15,011.84	\$4,988.16	\$15,011.84	\$0.00	\$4,988.16	\$15,011.84	\$15,011.84	\$0.00
291001	Herramientas Menores	\$20,000.00	\$0.00	\$20,000.00	\$15,011.84	\$4,988.16	\$15,011.84	\$0.00	\$4,988.16	\$15,011.84	\$15,011.84	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$1,800.00	\$3,200.00	\$1,800.00	\$0.00	\$3,200.00	\$1,800.00	\$1,800.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$1,800.00	\$3,200.00	\$1,800.00	\$0.00	\$3,200.00	\$1,800.00	\$1,800.00	\$0.00
300000	SERVICIOS GENERALES	\$860,934.00	-\$9,200.00	\$851,734.00	\$448,992.86	\$402,741.14	\$448,992.86	\$0.00	\$402,741.14	\$448,992.86	\$448,992.86	\$0.00
310000	Servicios básicos	\$281,600.00	\$17,500.00	\$299,100.00	\$214,300.07	\$84,799.93	\$214,300.07	\$0.00	\$84,799.93	\$214,300.07	\$214,300.07	\$0.00
311000	Energía eléctrica	\$2,000.00	\$0.00	\$2,000.00	\$1,110.84	\$889.16	\$1,110.84	\$0.00	\$889.16	\$1,110.84	\$1,110.84	\$0.00

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
311001	Servicio de Energía Eléctrica	\$2,000.00	\$0.00	\$2,000.00	\$1,110.84	\$889.16	\$1,110.84	\$0.00	\$889.16	\$1,110.84	\$1,110.84	\$0.00
313000	Agua	\$216,000.00	\$0.00	\$216,000.00	\$157,021.38	\$58,978.62	\$157,021.38	\$0.00	\$58,978.62	\$157,021.38	\$157,021.38	\$0.00
313001	Servicio de Agua	\$216,000.00	\$0.00	\$216,000.00	\$157,021.38	\$58,978.62	\$157,021.38	\$0.00	\$58,978.62	\$157,021.38	\$157,021.38	\$0.00
314000	Telefonía tradicional	\$10,000.00	\$0.00	\$10,000.00	\$4,681.64	\$5,318.36	\$4,681.64	\$0.00	\$5,318.36	\$4,681.64	\$4,681.64	\$0.00
314001	Servicio Telefónico Tradicional	\$10,000.00	\$0.00	\$10,000.00	\$4,681.64	\$5,318.36	\$4,681.64	\$0.00	\$5,318.36	\$4,681.64	\$4,681.64	\$0.00
315000	Telefonía celular	\$3,600.00	\$0.00	\$3,600.00	\$86.21	\$3,513.79	\$86.21	\$0.00	\$3,513.79	\$86.21	\$86.21	\$0.00
315001	Servicio de Telefonía Celular	\$3,600.00	\$0.00	\$3,600.00	\$86.21	\$3,513.79	\$86.21	\$0.00	\$3,513.79	\$86.21	\$86.21	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$50,000.00	\$17,500.00	\$67,500.00	\$51,400.00	\$16,100.00	\$51,400.00	\$0.00	\$16,100.00	\$51,400.00	\$51,400.00	\$0.00
317002	Servicios de acceso de Internet, redes y procesamiento d	\$50,000.00	\$17,500.00	\$67,500.00	\$51,400.00	\$16,100.00	\$51,400.00	\$0.00	\$16,100.00	\$51,400.00	\$51,400.00	\$0.00
320000	Servicios de arrendamiento	\$60,000.00	\$0.00	\$60,000.00	\$4,900.00	\$55,100.00	\$4,900.00	\$0.00	\$55,100.00	\$4,900.00	\$4,900.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$40,000.00	\$0.00	\$40,000.00	\$4,900.00	\$35,100.00	\$4,900.00	\$0.00	\$35,100.00	\$4,900.00	\$4,900.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$40,000.00	\$0.00	\$40,000.00	\$4,900.00	\$35,100.00	\$4,900.00	\$0.00	\$35,100.00	\$4,900.00	\$4,900.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$8,500.00	\$1,500.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
334002	Capacitación Policial	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$22,000.00	-\$17,500.00	\$4,500.00	\$2,308.05	\$2,191.95	\$2,308.05	\$0.00	\$2,191.95	\$2,308.05	\$2,308.05	\$0.00
341000	Servicios financieros y bancarios	\$2,000.00	\$1,000.00	\$3,000.00	\$2,308.05	\$691.95	\$2,308.05	\$0.00	\$691.95	\$2,308.05	\$2,308.05	\$0.00
341001	Servicios financieros, bancarios y comerciales	\$2,000.00	\$1,000.00	\$3,000.00	\$2,308.05	\$691.95	\$2,308.05	\$0.00	\$691.95	\$2,308.05	\$2,308.05	\$0.00
344000	Seguros de responsabilidad patrimonial y fianzas	\$20,000.00	-\$18,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
344001	Seguros de responsabilidad patrimonial y fianzas	\$20,000.00	-\$18,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y r	\$127,000.00	\$3,000.00	\$130,000.00	\$126,686.16	\$3,313.84	\$126,686.16	\$0.00	\$3,313.84	\$126,686.16	\$126,686.16	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	\$3,000.00	\$8,000.00	\$5,621.55	\$2,378.45	\$5,621.55	\$0.00	\$2,378.45	\$5,621.55	\$5,621.55	\$0.00
353001	Mantenimiento de bienes informáticos	\$5,000.00	\$3,000.00	\$8,000.00	\$5,621.55	\$2,378.45	\$5,621.55	\$0.00	\$2,378.45	\$5,621.55	\$5,621.55	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$40,000.00	\$0.00	\$40,000.00	\$41,339.11	-\$1,339.11	\$41,339.11	\$0.00	-\$1,339.11	\$41,339.11	\$41,339.11	\$0.00

Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 18/jul./2024

Fecha y hora de Impresión | 18/jul./2024
01:12 p. m.

Usr: Viri

Rep: rptEstadoPresupuestoEgresos_FF



Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
355001	Mantenimiento de Vehículos	\$40,000.00	\$0.00	\$40,000.00	\$41,339.11	-\$1,339.11	\$41,339.11	\$0.00	-\$1,339.11	\$41,339.11	\$41,339.11	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$80,000.00	\$0.00	\$80,000.00	\$79,725.50	\$274.50	\$79,725.50	\$0.00	\$274.50	\$79,725.50	\$79,725.50	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas p	\$80,000.00	\$0.00	\$80,000.00	\$79,725.50	\$274.50	\$79,725.50	\$0.00	\$274.50	\$79,725.50	\$79,725.50	\$0.00
360000	Servicios de comunicación social y publicidad	\$200,000.00	-\$42,000.00	\$158,000.00	\$1,896.55	\$156,103.45	\$1,896.55	\$0.00	\$156,103.45	\$1,896.55	\$1,896.55	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
369000	Otros servicios de información	\$180,000.00	-\$42,000.00	\$138,000.00	\$1,896.55	\$136,103.45	\$1,896.55	\$0.00	\$136,103.45	\$1,896.55	\$1,896.55	\$0.00
369001	Otros servicios de información	\$180,000.00	-\$42,000.00	\$138,000.00	\$1,896.55	\$136,103.45	\$1,896.55	\$0.00	\$136,103.45	\$1,896.55	\$1,896.55	\$0.00
370000	Servicios de traslado y viáticos	\$20,000.00	-\$7,200.00	\$12,800.00	\$2,253.03	\$10,546.97	\$2,253.03	\$0.00	\$10,546.97	\$2,253.03	\$2,253.03	\$0.00
375000	Viáticos en el país	\$20,000.00	-\$7,200.00	\$12,800.00	\$2,253.03	\$10,546.97	\$2,253.03	\$0.00	\$10,546.97	\$2,253.03	\$2,253.03	\$0.00
375001	Viáticos en el país	\$20,000.00	-\$7,200.00	\$12,800.00	\$2,253.03	\$10,546.97	\$2,253.03	\$0.00	\$10,546.97	\$2,253.03	\$2,253.03	\$0.00
390000	Otros servicios generales	\$130,334.00	\$42,000.00	\$172,334.00	\$96,649.00	\$75,685.00	\$96,649.00	\$0.00	\$75,685.00	\$96,649.00	\$96,649.00	\$0.00
392000	Impuestos y derechos	\$45,000.00	\$42,000.00	\$87,000.00	\$66,000.00	\$21,000.00	\$66,000.00	\$0.00	\$21,000.00	\$66,000.00	\$66,000.00	\$0.00
392007	Impuestos y Derechos	\$45,000.00	\$42,000.00	\$87,000.00	\$66,000.00	\$21,000.00	\$66,000.00	\$0.00	\$21,000.00	\$66,000.00	\$66,000.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$85,334.00	\$0.00	\$85,334.00	\$30,649.00	\$54,685.00	\$30,649.00	\$0.00	\$54,685.00	\$30,649.00	\$30,649.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$85,334.00	\$0.00	\$85,334.00	\$30,649.00	\$54,685.00	\$30,649.00	\$0.00	\$54,685.00	\$30,649.00	\$30,649.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$340,112.00	\$0.00	\$340,112.00	\$302,200.00	\$37,912.00	\$302,200.00	\$0.00	\$37,912.00	\$302,200.00	\$302,200.00	\$0.00
510000	Mobiliario y equipo de administración	\$20,000.00	-\$2,088.00	\$17,912.00	\$0.00	\$17,912.00	\$0.00	\$0.00	\$17,912.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$15,000.00	-\$2,088.00	\$12,912.00	\$0.00	\$12,912.00	\$0.00	\$0.00	\$12,912.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$15,000.00	-\$2,088.00	\$12,912.00	\$0.00	\$12,912.00	\$0.00	\$0.00	\$12,912.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$130,112.00	-\$130,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$130,112.00	-\$130,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$130,112.00	-\$130,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$170,000.00	\$132,200.00	\$302,200.00	\$302,200.00	\$0.00	\$302,200.00	\$0.00	\$0.00	\$302,200.00	\$302,200.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$135,000.00	\$39,600.00	\$174,600.00	\$174,600.00	\$0.00	\$174,600.00	\$0.00	\$0.00	\$174,600.00	\$174,600.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$135,000.00	\$39,600.00	\$174,600.00	\$174,600.00	\$0.00	\$174,600.00	\$0.00	\$0.00	\$174,600.00	\$174,600.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$35,000.00	\$92,600.00	\$127,600.00	\$127,600.00	\$0.00	\$127,600.00	\$0.00	\$0.00	\$127,600.00	\$127,600.00	\$0.00

Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 18/jul./2024

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
567001	Herramientas y Máquinas-Herramientas	\$35,000.00	\$92,600.00	\$127,600.00	\$127,600.00	\$0.00	\$127,600.00	\$0.00	\$0.00	\$127,600.00	\$127,600.00	\$0.00
590000	Activos intangibles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
591000	Software	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
591001	Software	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$5,241,000.00	\$0.00	\$5,241,000.00	\$4,263,553.31	\$977,446.69	\$2,393,499.26	\$1,870,054.05	\$2,847,500.74	\$2,393,499.26	\$2,393,499.26	\$0.00
Total Final		\$5,241,000.00	\$0.00	\$5,241,000.00	\$4,263,553.31	\$977,446.69	\$2,393,499.26	\$1,870,054.05	\$2,847,500.74	\$2,393,499.26	\$2,393,499.26	\$0.00